

SCHOOL FINANCE MEMORANDUM 13-042

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Lyle Friesen, Director of School Finance

DATE: May 16, 2013

SUBJECT: Classroom Site Fund Allocation

The FY 2013 Classroom Site Fund (CSF) payment #10 has been completed. Actual distribution is scheduled for Thursday, May 16, 2013.

FY 2013 CSF payments are based on the \$227 per weighted student count factor set by the Joint Legislative Budget Committee (JLBC) for FY 2013. Revenues in excess of the amount necessary to fund CSF distributions at the \$227 level have been distributed to school districts and charter schools which had prior year CSF shortfall balances. A list of shortfall distributions may be viewed at http://www.azed.gov/finance/files/2013/04/fy2013-csf-shortfall-payment2.pdf

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Thursday, May 16, 2013 at http://www.ade.az.gov/districts. Each district and charter will have received a proportionate share of FY 2013 revenues.

If you have questions concerning your calculated payment, please contact Chelsea Jemison via email at Chelsea.Jemison@azed.gov or by phone at (602)542-8244.